



ST. JAMES • ST. LEO
• CATHOLIC COMMUNITY •

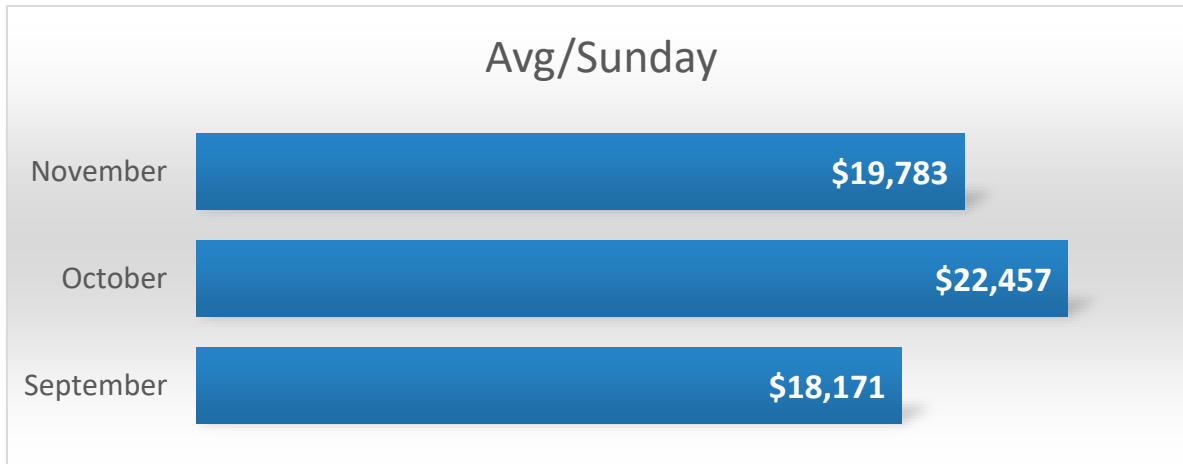
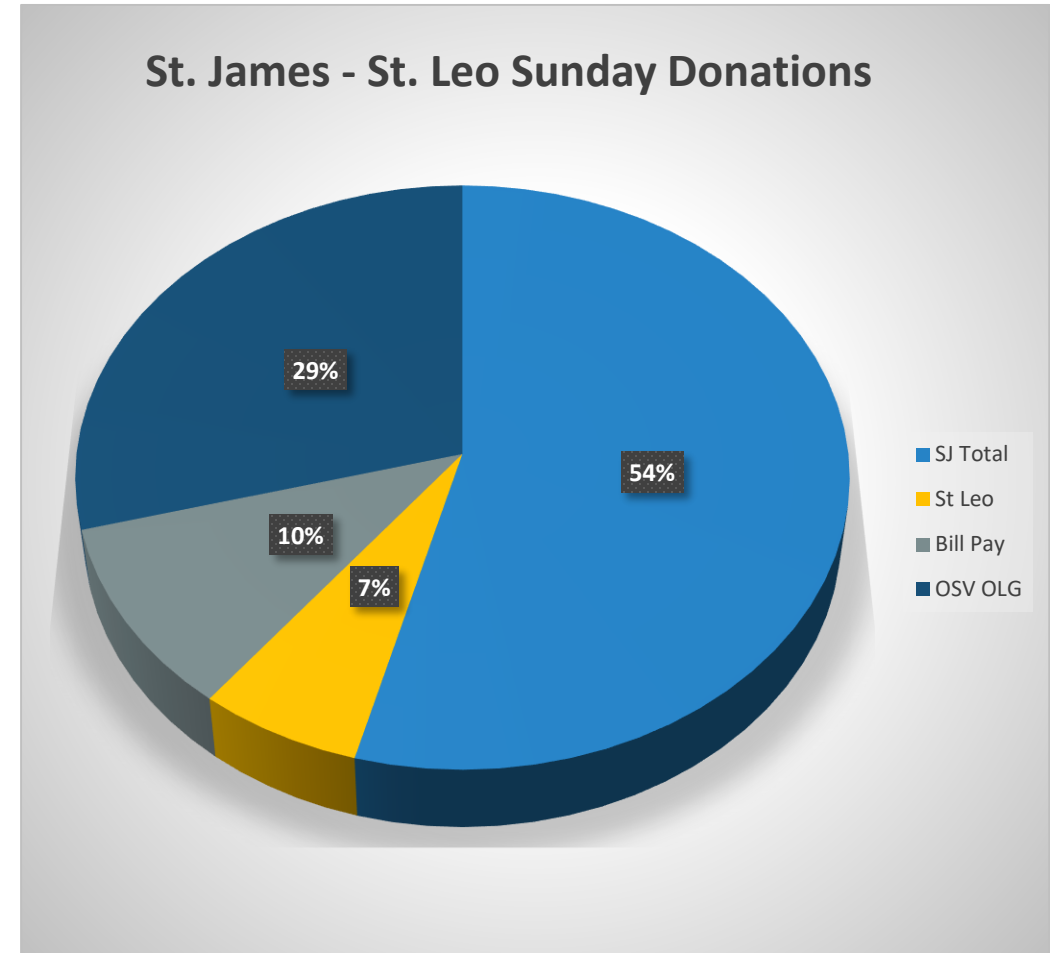
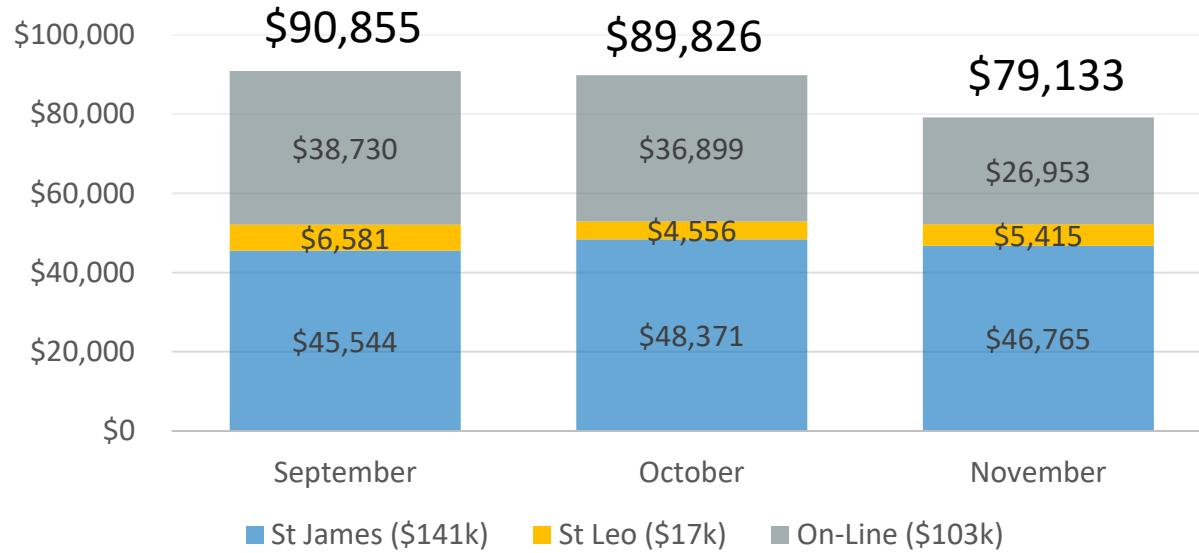


St. James – St. Leo / St. James Academy Finance Committee Meeting

DECEMBER 19, 2018

Prepared by Albert Fitzgerald & Deacon Peter Hodsdon

Sep – Nov Sunday Donations Breakout



Capital Campaign Status – December 2018

Campaign Progress for Campaign "building For Th (Oct 1, 2011 - Sep 30, 2019)

\$2,176,683.26 pledged

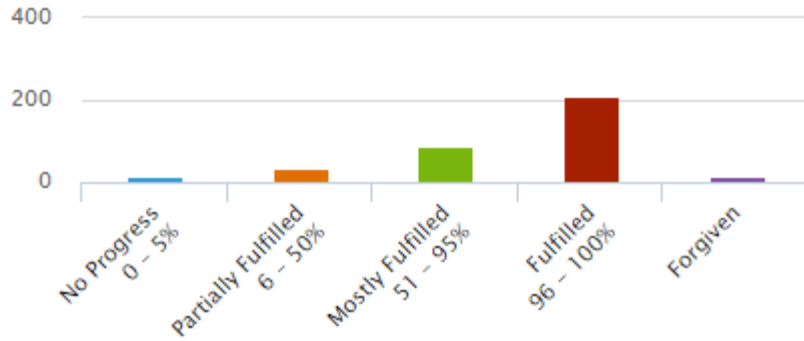
Total Pledges: 345

\$1,920,390.08 received

Amount Forgiven: \$14,460.56

Fulfillment Status

Customize

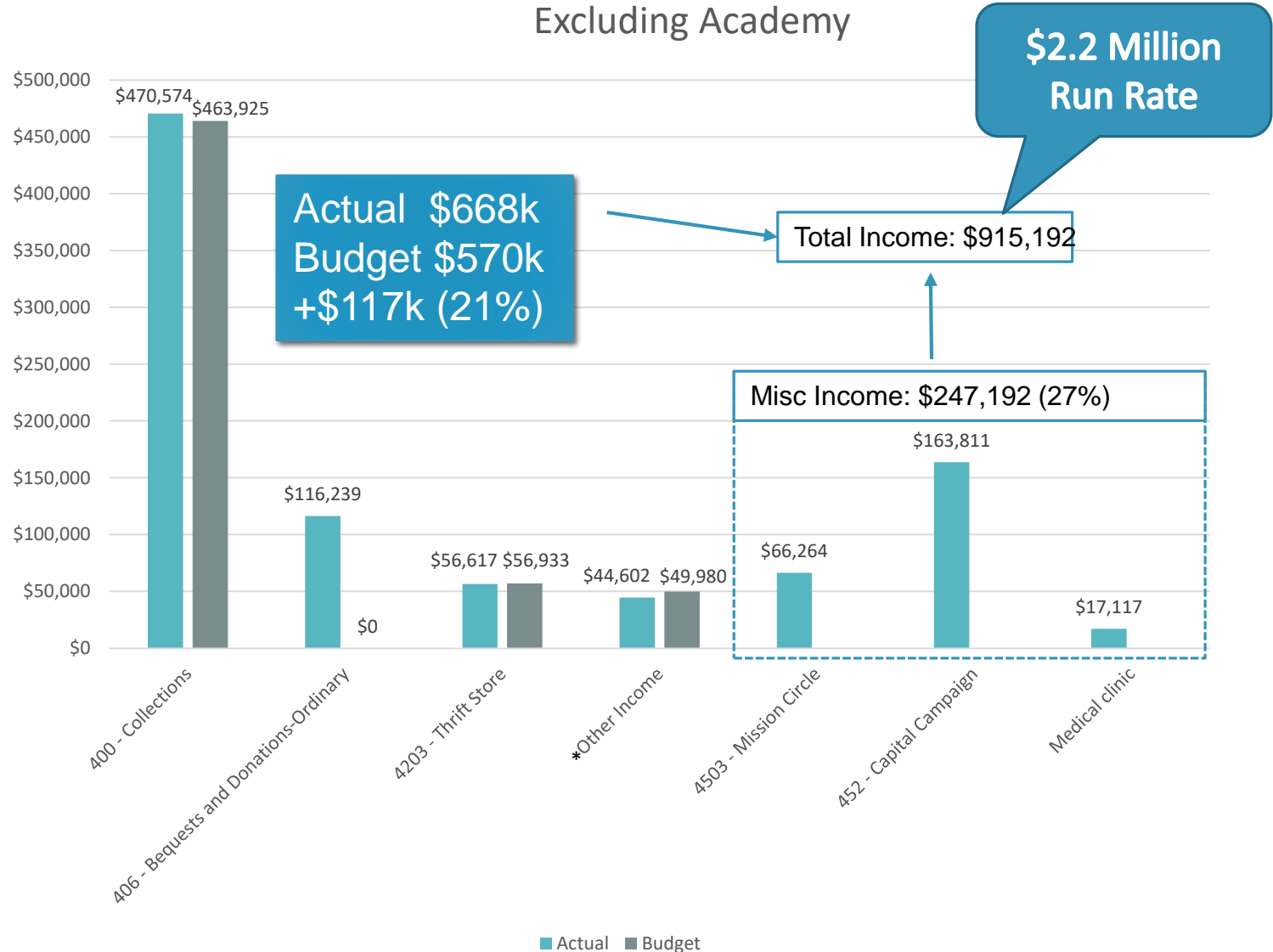


Pledge Amounts Outstanding: \$256,293

5 Months' Revenues

- **ORDINARY INCOME (73%)**
 - Weekly collections, Thrift Store and Other Income are on budget.
 - Bequests (unbudgeted) push us over income budget by 21%
- **MISC INCOME (27%)**
 - \$247k is 27% of all income generated by the parish.
- **Annual Run Rate: \$2.2 million**

July – Nov 2018 Revenues (5 months)
Excluding Academy



* Mass offerings, Parish Events, Rental Income, Bulletin